

# MODIFICATIONS OF ODISHA MILLETS MISSION GUIDELINE

(As per the decision in the CMO meeting held on 07.10.2022)

SN	Item	Provision in the existing guideline	Approved Modifications
1	The expansion of Odisha Millets Mission blocks from 143 to 177 blocks.	Existing 142+1(DMF) blocks in 19 districts under Odisha Millets Mission.	Expansion upto 177 blocks in 30 districts under Odisha Millets Mission.  Details attached in <b>Annexure-I</b>
2	Farmer incentive for crop demonstration.	Incentive per Ha for 3 yrs with max incentive upto Rs 14500/Ha. Min (0.5 Ac) – Max (2 Ha) per farmer.  <b>(Component Code-3.2.3)</b>	Maximum Incentive per Ha for a period of 5 years upto Rs 26500/Ha. Enhancement of incentive will be as per revised norms for different package of practices. Year wise details attached in <b>Annexure-II</b> . Enhancement of incentive will be for farmers who are in their 1 <sup>st</sup> year/2 <sup>nd</sup> year 3 <sup>rd</sup> year of the different types of PoP under crop demonstration in the FY 2022-23.
3	Year-wise component wise with budget.	The existing provisions is Rs. 2808.39 crore from 2021-22 to 2026-27.	Addition budget provision of Rs.465.33 crore for 5 years as per <b>Annexure-III</b> attached.
4	Support to WSHGs enterprises through Mission Shakti Deptt	No additional support structure was available.	1 Young Professional per district for 19 districts to support the WSHG enterprises under OMM supported by 4-member team at state level is proposed to be funded through Mission Shakti. Anchored by Programme Secretariat under Odisha Millets Mission. <b>Annexure-IV</b> .



5	Procurement of non ragi minor millets (Little millet & Foxtail millet)	No such provision is available.	Non ragi minor millets may be procured at benchmark price finalised by OUAT. 1.81 Lakh Qntls is proposed for procurement during 5 yrs.
6	Support for quality seed for farmers not following the package of practices	No such provision is available	Quality seed shall be multiplied and supplied through WSHGs/FPOs under guidance of OSSC at recommended seed rate. 1600 Ha per block in 4 yrs (400 Ha/Yr) in 143 blocks and 1000 Ha per block in 4 yrs (250 Ha/Yr) in 34 new blocks in next 4 yrs. 2 Addl CRPs are proposed to be engaged per block for this in a phased manner.
7	Millet Outlet	Currently budgeted at Rs 10 lakh per unit.	Due to increase in estimate, proposed support may be increased to Rs 15 lakh. Remaining amount uptoRs 5 lakh to be invested by WSHGs.

**Annexure-I: List of new blocks for inclusion under OMM**

<b>Sl.No</b>	<b>District Name</b>	<b>Proposed No of blocks for Expansion</b>	<b>Names of the proposed blocks</b>
<b>OMM Districts</b>			
1	Bargarh	1	Ambabhona
2	Mayurbhanj	4	Bahalda, Jamda, Gopabandhu Nagar, Sukruli
3	Nabarangpur	1	Chandahandi
4	Nayagarh	1	Bhapur
5	Rayagada	1	Ramanguda
6	Sundergarh	3	Subdega, SundargarhSadar, Bargaon
<b>New OMM Districts</b>			
8	Bhadrak	1	Bonth
9	Balasore	2	Nilgiri and Oupada
10	Cuttack	3	Tigiria, Badamba&Narsinghpur
11	Deogarh	1	Teleibani
12	Jagatsinghpur	1	Biridi

13	Jajpur	2	Sukinda and Danagadi
14	Khurda	2	Tangi and Banpur
15	Kendrapara	2	Kendrapara and Derabis
16	Puri	1	Krushnaprapasad
17	Sambalpur	6	Kuchinda, Bamra, Jamankira, Naktideula, Jujumara, Rairakhol
18	Subarnapur	2	Ulunda, Birmaharajpur
<b>Grand Total</b>		<b>34</b>	

**Annexure-II: Year wise incentive per ha in Rs**

Sl. No.	Item	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year	Total
		in Rs	in Rs				
		Per Ha	Per Ha				
1	Ragi SMI / Non Ragi	10000	7500	5000	2000	2000	26500
2	Ragi - LT/LS	7500	5000	3000	2000	2000	19500

**Annexure-III Year Wise Component Wise Additional budget for  
OMM**

<b>Particulars</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>Total</b>
	<b>In Rs Cr</b>					
Additional budget for enhanced incentive through DBT only for 177 Blocks (143+34)	12.05	38.41	47.08	47.01	42.16	186.72
Additional budget for Seed distribution for 177 Blocks (143+34)	0	3.69	7.74	12.19	17.07	40.69
Expansion of OMM to Addl 34 Rainfed blocks	0	19.58	25.83	25.44	19.46	90.31
Non-Ragi Millet Procurement at the benchmark price including distribution and processing cost	5.67	16.11	23.91	31.7	39.5	116.9

Additional budget for Millet Outlets	0.3	0.3	0.2	0.2	0	1
Engagement of Addl. CRP	0	4.04	6.05	6.05	6.05	22.2
Support for WSHGs enterprises through Mission Shakti Deptt	0	1.72	1.76	1.92	2.11	7.51
<b>Grand Total Budget in Rs Cr</b>	<b>18.02**</b>	<b>83.85</b>	<b>112.57</b>	<b>124.51</b>	<b>126.35</b>	<b>465.33</b>

**\*\*Required amount for FY 2022-23 can be met from the expected savings or unspent budget of IYOM celebrations/approved OMM budget.**

**Annexure-IV: Year wise budget breakup for Coordination Support Unit through Mission Shakti Deptt.**

HR Resource Name	Unit Cost	Nos	2023 - 24	2024 - 25	2025 - 26	2026 - 27	Total
	In Rs Lakh						
At State level							
Project Manager	0.9	1	10.8	11.88	13.07	14.37	50.12
Processing Expert (Sr)	0.8	1	9.6	10.56	11.62	12.78	44.55
Processing Expert (Jr)	0.65	2	7.8	8.58	9.44	10.38	36.2
MIS	0.5	1	6	6.6	7.26	7.99	27.85
Laptop and Peripherals	0.5	5	2.5	0.25	0.25	0.25	3.25

HR Resource Name	Unit Cost	Nos	2023 - 24	2024 - 25	2025 - 26	2026 - 27	Total
	In Rs Lakh						
for state team @ 50000 per person @5Nos							
State level Travel & Monitoring expenses @ Rs 50000 per month (Hiring of vehicle, Accommodation and Foods etc)	0.5	LS/	6	6	6	6	24
Sub Total (State level)			<b>42.7</b>	<b>43.87</b>	<b>47.63</b>	<b>51.77</b>	<b>185.97</b>
At District Level							
Young Professional @1 per district @ 19 Nos @Rs 40000 per month	0.4	19	91.2	100.32	110.35	121.39	423.26
TA &DA for YPs @Rs 7500 per month	0.075	19	17.1	18.81	20.69	22.76	79.36
Laptop and Peripherals for YPs @ 50000 per district with 10% maintenance cost	0.5	19	9.5	0.95	0.95	0.95	12.35
Sub Total (District level)			117.8	120.08	131.99	145.1	514.97
Institutional Overheads		LS	8.03	8.2	8.98	9.84	35.05

HR Resource Name	Unit Cost	Nos	2023 - 24	2024 - 25	2025 - 26	2026 - 27	Total
			In Rs Lakh				
Audit Expenses @ 2%		LS	3.37	3.44	3.77	4.13	14.71
<b>Grand Total in Rs Lakh</b>			<b>171.9</b>	<b>175.59</b>	<b>192.38</b>	<b>210.84</b>	<b>750.71</b>